

**BOROUGH OF WESTWOOD
BERGEN COUNTY, NEW JERSEY**

RESOLUTION NO. 11-96

Resolution Re: Resolution to Amend 2011 Budget

WHEREAS, the local municipal budget of the year 2011 was approved on the 15th day of March, 2011, and,

WHEREAS, the public hearing on said budget has been held as advertised, and

WHEREAS, it is desired to amend said approved budget.

NOW, THEREFORE BE IT RESOLVED, by the Governing Body of the Borough of Westwood, County of Bergen, that the following amendments to the approved budget of 2011 be made:

Recorded Vote

(Insert last names)

Ayes	(<i>Graham</i>	Nayes	(Abstained	(
	(<i>Phelps</i>		(
	(<i>Quinn</i>		(
	((
	(<i>Silva</i>		(
	(<i>Werner</i>		(
	(<i>Muller</i>		(

CURRENT FUND

General Revenues:

	<u>From</u>	<u>To</u>
6. Amount to be Raised by Taxes for Support of Municipal Budget		
a) Local Tax for Municipal Purposes Including		
Reserve for Uncollected Taxes	\$11,970,448	\$11,275,620
c) Minimum Library Tax	-0-	682,166
Total Amount to be Raised by Taxes for Support of Municipal Budget	11,970,448	11,957,786
7. Total General Revenues	16,435,884	16,423,222
8. General Appropriations		
Operations – Within “CAPS”		
General Government		
Financial Administration		
Other Expenses	42,200	41,700
Tax Assessment Administration		
Other Expenses	79,825	79,525
Public Safety		
Police Department		
Other Expenses	106,400	110,500
Parks and Recreation		
Maintenance of Westvale Park	67,000	60,300

	<u>From</u>	<u>To</u>
Landfill/Solid Waste Disposal Costs		
Garbage Tipping Fees	323,805	319,543
Total Operations (Item 8(A) Within "CAPS")	10,435,384	10,427,722
Total Operations Including Contingent Within "CAPS"	10,436,384	10,428,722
Detail:		
Salaries and Wages	6,110,564	6,110,564
Other Expenses	4,325,820	4,318,158
Statutory Expenditures		
Public Employees Retirement System	305,660	300,660
Total Deferred Charges and Statutory Expenditures – Municipal Within "CAPS"	1,360,961	1,355,961
(H-1) Total General Appropriations for Municipal Purposes Within "CAPS"	\$11,797,345	\$11,784,683
(L) Subtotal General Appropriations	15,557,584	15,544,922
9. Total General Appropriations	16,435,884	16,423,222

BE IT FURTHER RESOLVED, that two certified copies of this resolution be filed forthwith in the Office of the Director of the Division of Local Government Services for certification of the 2011 local municipal budget so amended.

It is hereby certified that this is a true copy of a resolution amending the budget, approved by the Governing Body on the 19th day of April 2011.


CERTIFIED BY ME:

April 19, 2011


Borough Clerk

It is hereby certified that the approved Budget Amendment annexed hereto and hereby made a part is an exact copy of the original on file with the Clerk of the Governing Body, that all additions are correct. All statements contained herein are in proof and the total of anticipated revenues equals the total of appropriations.

Certified by me, this 19th day of April, 2011


Registered Municipal Accountant